CERTIFICATE 2021

To the Clerk of Sedgwick County, State of Kansas We, the undersigned, officers of

Ninnescah Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021	Adopted Budget	
		D.	Dudant A. d. 1	Amount of 2020	County
Table of Contents		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:  Computation to Determine Limit for 2021		No.	for Expenditures		Use Only
Alloc of MVT, RVT, and 16/20		3	†		
Schedule of Transfers	111 Y CHICLES I dX	4	†		
Statement of Indebt. & Lease/P	urchase	5	İ		
battement of mucot. & Lease/F	41011430	,	†		
Fund	K.S.A.		†		
General	79-1962	6	38,200	29,863	1.035
Debt Service	10-113		30,200	27,003	1.033
Library	12-1220				
Road	68-518c	7	180,944	95,751	8.322
Special Road	80-1413		100,511	,5,,51	0.522
Noxious Weed	2-1318				
Fire Protection	80-1503	8	72,030	64,017	5.564
The Frotection	00 1303	8	72,030	01,017	3.301
	1				
	-1				
_					
Special Machinery		7			
Totals		xxxxxx	291,174	189,631	14.921
Budget Summary		9	2>1,17.	10,,001	111/21
Neighborhood Revitalization			Resolution required? Vote	publication required?	No
1 terginoon to vitanzation				1	1.0
Final Assessed Valuation:	County Clerk's U	Jse Only	7		
Ninnescah Township		,505,486	†		
Clearwater		,361,551			
0	17,	,. 51,001	†		
Total Assessed Valuation	28	867,037	†		
10th 115505500 valuation	Nov. 1, 2020 V		†		
Assisted by:	1,2020 1		1		
rissisted by.					
	_				
Address:	_				
	_				
Email:	_				
	_				
Attest:	2020				
mest.	_, 2020				
County Clerk	_			Governing Body	
County CICIK				Jo. Jinng Body	
CPA Summary					
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Special Road Election held	for	M:11a £-	# VOO#5		
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#### Affidavit of Publication

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#### Times-Sentinel Newspapers, LLC State of Kansas

A woodly newspaper print of in the state of Kan-And published in and of general circulation in Sec-County, with a general paid circulation on a yes Basis in Sedgwick County of Kansas, and that st Newspaper is not a trade, religious, of fetern 2. blication. That said newspaper has been publications that said newspaper has been so publicantinuously and uninterruptedly in said county and For a period of more than five years action to the Publication of said netice and has been admitted Print Office of Cheney, Kansas, in Sedgwick Coun-Second class matter. That the attached is a true Thereof and was published on the following dates Regular and entire Issue of said newspapers.

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On the 25th	Day of J	(PE , 2020
Seco.10 F	ublication was	made
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Intal Publication Fee \$ 155 .25

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Subscribed and swom to before me this

26 Day of June 20 20

Notary Public

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My Commission expires on 2/19/2024

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First Published In The Times-Gentinel June 25, 2020 (11)

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JUL 15 2020

Sedgwick Co. Clerk

**Amount of Levy** 

+ \$ 181,815

Ninnescah Township 2021

# **Computation to Determine Limit for 2021**

1. Total tax levy amount in 2020

	Debt service levy in 2020	\$ <u></u>	0
3.	Tax levy excluding debt service	\$_	181,815
	2020 Valuation Information for Valuation Adjustments		
4.	New improvements for 2020: + <u>527,274</u>		
5.	Increase in personal property for 2020:  5a. Personal property 2020 + 729,284  5b. Personal property 2019 - 783,222  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2020: + 176,377		
7.	Total valuation adjustment (sum of 4, 5c, 6) 703,651		
8.	Total estimated valuation July 1,2020 28,865,893		
9.	Total valuation less valuation adjustment (8 minus 7) 28,162,242		
10.	Factor for increase (7 divided by 9) 0.02499		
11.	Amount of increase (10 times 3) +	\$_	4,543
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$_	186,358
13.	Debt service levy in this 2021 budget	_	0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	186,358
15.	Consumer Price Index for all urban consumers for calendar year 2019	_	0.018
16.	Consumer Price Index adjustment (3 times 15)	\$_	3,273
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	·	189,631

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2021

Ninnescah Township

#### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds	Tax Levies in the		Allocation for Year 2021								
	for 2020	2020 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
000	General	1.173	1,591	2,699	40	49	0	0	19	25	0	0
000	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
000	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	8.087	10,972		274		0		132		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	5.553	7,534		188		0		91		0	
000		0.000	0	0	0	0	0	0	0	0	0	0
000		0.000	0	0	0	0	0	0	0	0	0	0
000		0.000	0	0	0	0	0	0	0	0	0	0
000		0.000	0	0	0	0	0	0	0	0	0	0
000		0.000	0	0	0	0	0	0	0	0	0	0
	Total	14.813	20,098		502		0		242		0	
	Total - 3rd Class City Levies (***)	1.173		2,699		49		0		25		0

2021

# Ninnescah Township

## **Schedule of Transfers**

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2019	2020	2021	Statute
General	Special Machinery	-	-	-	
General	Special Machinery	8,525	-	ı	80-122
Road	Special Machinery	-	=	-	
	T . 1	0.525	0	0	
	Total	8,525	0	0	
	Adjustments*				
	Adjusted Totals	8,525	0	0	]

 $\underline{*Note:}$  Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Ninnescah Township Sedgwick County 2021

# STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Date	e Due		unt Due 20	Amor 20	unt Due 21
Debt	Issue	%	Issued	Jan 1,2020	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0		·	0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2020	2020	2021
Foley Equipment	10/10/17	84	3.50	187,563	167,295	16,525	16,525
Caterpillar Backhoe Loader	8/18/18	60	4.55	45,100	36,865	10,288	10,288
				_			
	•	•		Total	204,160	26,813	26,813

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

# **Budgeted Year: 2021**

Library found in: Ninnescah Township

Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2020</u>	<u>2021</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	########	########
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	<b>#VALUE!</b>	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Adopted Budget	Prior Year	Current Year	Proposed Budget		
General	Actual for 2019	Estimate for 2020	Year for 2021		
Unencumbered Cash Balance January 1	14,894	7,329	3,714		
Receipts:					
Ad Valorem Tax	16,463	32,105	xxxxxxxxxxxx		
Delinquent Tax	370	200	200		
Motor Vehicle Tax	4,261	2,175	4,290		
Recreational Vehicle Tax	89	51	88		
16/20 M Vehicle Tax	54	23	0		
Commercial Vehicle Tax	44	24	44		
Watercraft Tax	38	8	0		
LAVTR		0	0		
Gross Earnings (Intangibles) Tax		0	0		
Cross Eurinigs (manigreros) Turi					
Interest on Idle Funds					
Neighborhood Revitalization Rebate			0		
Miscellaneous			U		
Does miscellaneous exceed 10% of Total Rec	21 210	24 505	4.622		
Total Receipts	21,319	34,585	4,623		
Resources Available:	36,213	41,914	8,337		
Expenditures:					
Officers Pay	9,468	10,500	10,500		
Salaries & Wages					
Employee Benefits		3,400	3,400		
Operating Expenses	3,372	7,500			
Equipment		5,000	5,000		
Buildings Maintenance	357	3,000	3,000		
Insurance	7,162	8,800	8,800		
Cash Forward (2021 column)					
Transfer to Spec. Mach.(No Levy)					
Does the General Fund have a tax levy					
Transfer to Spec. Mach.(Gen has Levy)	8,525				
Transfer can not exceed 25% Resources Avail	-,,,				
Miscellaneous					
Does misc. exceed 10% of Total Expenditures					
Total Expenditures	28,884	38,200	38,200		
Unencumbered Cash Balance Dec 31	7,329		XXXXXXXXXXXXXX		
2019/2020/2021 Budget Authority Amount:	34,100	38,200	38,200		
2017/2020/2021 Budget Authority Amount.		-Appropriated Balance	30,200		
			38,200		
Total Expenditure/Non-Appr Balance 38, Tax Required 29,					
1	Delinquent Comp Rate:	0.0% 2020 Ad Valorem Tax	20.962		
	Amount 01	2020 Au valotetti Tax	29,863		

CPA Summary

2021

# Ninnescah Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

Nuopieu Buaget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1	6,887	39,813	
Receipts:	,	,	Í
Ad Valorem Tax	98,156	88,760	xxxxxxxxxxxx
Delinquent Tax	1,207	500	500
Motor Vehicle Tax	11,487	12,193	10,972
Recreational Vehicle Tax	285	389	274
16/20M Vehicle Tax	343	338	0
Commercial Vehicle Tax	138	160	132
Watercraft Tax	100	113	0
Special Highway/Gasoline Tax	33,295	32,000	32,000
City of Clearwater	6,178	6,000	6,000
Interest on Idle Funds	1,987		
Neighborhood Revitalization Rebate	1,707		0
Miscellaneous	1,000		0
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	154,176	140,453	49,878
Resources Available:	161,063	180,266	
Expenditures:	101,003	100,200	65,175
Officers Pay	0	3,000	3,000
Salaries & Wages	42,003	60,000	
Employee Benefits	12,779	11,000	13,000
Operating Expenses	15,911	18,000	18,000
Materials/Supplies (Road)	26,406	37,451	55,000
Equipment	24,151	10,000	
Insurance	24,131	5,500	7,400
Cash Forward (2021 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	121,250	144,951	180,944
Unencumbered Cash Balance Dec 31	39,813		xxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	148,925	144,951 -Appropriated Balance	180,944
	Total Expendit	ture/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	0.0%	0
	Amount of	2020 Ad Valorem Tax	95,751

Special Machinery	2019
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	142,354
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	8,525
Road Fund	7,428
Interest on Idle Funds	
Other	
Resources Available:	158,307
Total Expenditures	26,812
Unencumbered Cash Balance, Dec 31	131.495

CPA Summary		

#### Ninnescah Township FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1	242	0	0
Receipts:			
Ad Valorem Tax	55,850	60,950	xxxxxxxxxxx
Delinquent Tax	786	200	200
Motor Vehicle Tax	7,490	6,938	7,534
Recreational Vehicle Tax	186	221	188
16/20M Vehicle Tax	214	192	0
Commercial Vehicle Tax	90	91	91
Watercraft Tax	65	64	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate		0	0
Miscellaneous			Ŭ
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	64,683	68,657	8,013
Resources Available:	64,925	68,657	8,013
Expenditures:		*****	~,
City of Clearwater	63,342	65,838	69,030
Emerg. Volunteers	1,583	2,819	3,000
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	64,925	68,657	72,030
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	66,342	68,838 -Appropriated Balance	72,030
	Total Expenditu	ure/Non-Appr Balance	
		Tax Required	64,017
Ι	Delinquent Comp Rate:	0.0%	0
	Amount of	2020 Ad Valorem Tax	64,017

Adopted Budget

	Prior Year	Current Year	Proposed Budget
0	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Re	d		
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure	2		
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	0	0	0
	Non	-Appropriated Balance	
	Total Expendit		
		Tax Required	
	Delinquent Comp Rate:	0.0%	0
		2020 Ad Valorem Tax	
	2 mount of	2020 . Id . thorein rux	U

CPA Summary

#### NOTICE OF BUDGET HEARING

The governing body of **Ninnescah Township** 

Sedgwick County
will meet on July 10, 2020 at 7:00 A.M. at 11011 S 135th St W, Clearwater, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing

#### BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2019		Current Year Es	Current Year Estimate 2020		Proposed Budget 2021		
		Actual		Actual		Amount of	Est.	
		Tax		Tax	Budget Authority	2020 Ad	Tax	
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*	
General	28,884	0.638	38,200	1.173	38,200	29,863	1.035	
Debt Service								
Library								
Road	121,250	9.508	144,951	8.087	180,944	95,751	8.323	
Special Road								
Noxious Weed								
Fire Protection	64,925	5.410	68,657	5.553	72,030	64,017	5.564	
Special Machinery	26,812							
Totals	241,871	15.556	251,807	14.813	291,174	189,631	14.922	
Less: Transfers	8,525		0		0			
Net Expenditure	233,346	•	251,807		291,174			
Total Tax Levied	174,367		181,815		XXXXXXXXXXXX			
Total Assessed Valuation	26,433,512	•	27,361,416		28,865,893			
Township Assessed Valuation	Only	•			11,504,913			
Outstanding Indebtedness,								
Jan 1	2018		2019		2020	1		
G.O. Bonds	0		0		0			
Other	0		0		0			
Lease Purchase Principal	187,563	]	216,138		204,160			
Total	187,563		216,138		204,160			
*Tax rates are expressed in n	nills.							

Lynden T. Speer Ninnescah Township Treasurer

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